

# BUDGET RESOLUTION 2021-167

## AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM THE COMMUNITY FOUNDATION FOR OCALA/MARION COUNTY FOR A COMMUNITY PARAMEDICINE PROGRAM IN THE AMOUNT OF \$97,488

WHEREAS, the City of Ocala and the Community Foundation for Ocala/Marion County agree it would be beneficial to enter into this agreement for the Community Paramedicine Program; and

WHEREAS, on August 17, 2021, Council approved an agreement between the City of Ocala, and the Community Foundation for Ocala/Marion County; and

WHEREAS, the Community Foundation for Ocala/Marion agreed to pay the City of Ocala, Ninety-Seven Thousand Four Hundred Eighty-Eight Dollars (\$97,488), reimbursed monthly, not to exceed Eight Thousand One Hundred Seventeen Dollars (\$8,117) per month, throughout the term of the agreement.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the fiscal year 2021 budget be amended to accept and appropriate funding as follows:

**Source:**


001-369-000-000-16-36929	Community Foundation	\$97,488
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**Use:**

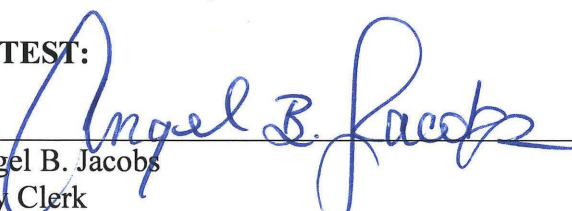
001-051-902-522-52-12020	Salaries	\$51,446
001-051-902-522-52-21010	FICA Taxes	\$3,936
001-051-902-522-52-23010	Life and Health	\$9,391
001-051-902-522-52-24010	Workers Compensation	\$2,062
001-051-902-522-52-22039	Retirement	\$18,623
001-051-902-522-52-34010	Other Services	\$4,500
001-051-902-522-52-52020	Fuel	\$2,310
001-051-902-522-52-46011	Vehicle Maintenance	\$5,220

This resolution adopted this 17 day of August, 2021.

**CITY OF OCALA**

By:   
~~Justin Grabelle~~ Brent Malever  
President, Ocala City Council


**ATTEST:**

By:   
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

By:  \_\_\_\_\_  
~~Robert W. Batsel, Jr.~~ **W. James Gooding III**  
City Attorney **Assistant City Attorney**

Reviewed for accounting accuracy & completeness:

By:  \_\_\_\_\_  
Sandra Wilson  
City Manager

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# CITY OF OCALA

## CITY COUNCIL REPORT

Council Meeting Date: 08/17/21

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Subject: Community Foundation for Community Paramedicine

Submitted By: Clint Welborn

Department: Fire & Emergency Services

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**STAFF RECOMMENDATION (Motion Ready):** Adopt Budget Resolution 2021-167 amending the Fiscal Year 2020-2021 budget to accept and appropriate funding from the Community Foundation for Ocala/Marion County for the community paramedicine program in the amount of \$97,488

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**OCALA'S RELEVANT STRATEGIC GOALS:** Fiscally Sustainable, Operational Excellence, Quality of Place

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**PROOF OF PUBLICATION:** N/A

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**BACKGROUND:**

AdventHealth Ocala, in partnership with the City of Ocala, by and through its Ocala Fire Rescue, will be providing a community paramedicine program. This program will help physicians monitor the health of vulnerable patients to produce better outcomes and reduce the number of ambulance transports, visits to the emergency department, and hospital readmissions.

Community Foundation for Ocala/Marion County will provide a grant to the City to fund approximately 80% of the cost of the community paramedicine program.

**FINDINGS AND CONCLUSIONS:**

The City of Ocala through Ocala Fire Rescue and the Community Foundation for Ocala/Marion County agree it would be beneficial to the residents for a community paramedicine program to be in place. The Community Foundation for Ocala/Marion County will reimburse the City for approximately 80% of its cost through this grant.

The agreement is effective through August 31, 2022.

**FISCAL IMPACT:**

The Community Foundation for Ocala/Marion County will reimburse the City of Ocala, Fire Rescue \$97,488. Reimbursement will not exceed \$8,117 per month. Funds will be applied to account 001-369-000-000-16-36929. Staff estimates the program will cost \$125,390 total. The Community Foundation will fund \$97,488. The remainder (\$27,902) will be absorbed within the Fire/Rescue budget.

**PROCUREMENT REVIEW:**

This agreement has been reviewed and approved for compliance with the City's procurement policies.

**LEGAL REVIEW:**

The contract will be reviewed and approved for form and legality by the City Attorney, Robert W. Batsel, Jr.

**ALTERNATIVE:**

Deny

**SUPPORT MATERIALS:**

2021 Community Foundation Paramedicine Grant Agreement REVISED 7-26-21 (PDF)