

BUDGET RESOLUTION 2021-166

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO APPROPRIATE FUNDS FOR THE CITY OF OCALA'S STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM (SHIP) FUND IN THE AMOUNT OF \$136,405

WHEREAS, the 2021-2022 General Appropriations Act was signed into law on July 19, 2021, appropriating \$49,648,298 to the State Housing Initiatives Partnership Program (SHIP); and

WHEREAS, the City was appropriated \$410,929 in Fiscal Year 2021-2022 from the State Housing Initiatives Partnership (SHIP) Funding from the State of Florida to provide decent housing, create suitable living environments, and expand economic opportunities for low and moderate income persons; and

WHEREAS, in July 23, 2021 the City received SHIP funding in the amount of \$136,405 from the Florida Housing Coalition.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the Fiscal Year 2021-2022 budget be amended as outline below to appropriate \$136,405 to carry out affordable housing activities as outlined in the City's Local Housing Assistance Plan (LHAP).

Source:

140-334-000-000-09-33485 SHIP Local Housing Grant \$136,405

Uses:

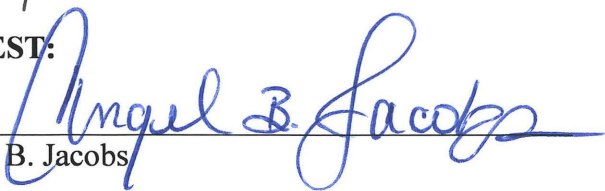
140-050-699-559-55-12020	Salaries	\$ 8,067
140-050-699-559-55-21010	FICA	\$ 617
140-050-699-559-55-22012	DC Retirement	\$ 645
140-050-699-559-55-23010	Life & Health Insurance	\$ 1,507
140-050-699-559-55-34010	Other Services(Rehabilitation)	\$122,764
140-050-699-559-55-34010	Other Services	\$ 1,500
140-050-699-559-55-40010	Training & Travel	\$ <u>1,305</u>
	TOTAL	\$136,405

This resolution adopted this 17 day of August, 2021.

CITY OF OCALA


By: 
Justin Grabelle
President, Ocala City Council

ATTEST:


By: 
Angel B. Jacobs

City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
City Manager

CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 08/17/21

Subject: SHIP Budget Resolution

Submitted By: Burnadine Rich

Department: Community Development Services

STAFF RECOMMENDATION (Motion Ready): Adopt Budget Resolution 2021-166 amending the Fiscal Year 2021-2022 budget to appropriate funds for the City's State Housing Initiatives Partnership Program (SHIP) in the amount of \$136,405

OCALA'S RELEVANT STRATEGIC GOALS: Quality of Place

PROOF OF PUBLICATION: N/A

BACKGROUND:

The City of Ocala has received State Housing Initiatives Partnership (SHIP) funds from the State of Florida to provide adequate housing, create suitable living environments, and expand economic opportunities for low to moderate income persons.

FINDINGS AND CONCLUSIONS:

The State of Florida appropriated \$410,929 in fiscal year 2021-2022 for the city of Ocala's SHIP program. In July 2021, the City received SHIP funding in the amount of \$136,405. The funding needs to be appropriated in order to carry out affordable housing activities outlined in the City's Local Housing Assistance Plan (LHAP).

FISCAL IMPACT:

With this appropriation, the City will receive \$136,405 of the \$410,929 SHIP allocation for Fiscal Year 2020-2021.

PROCUREMENT REVIEW:

N/A

LEGAL REVIEW: N/A

ALTERNATIVE:

Council may accept staff's recommendation or may provide other direction.

SUPPORT MATERIALS:

21-22 SHIP Disbursement #1 (PDF)

2021-2022 SHIP allocations - FINAL (PDF)