

BUDGET RESOLUTION 2021-165

RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO ACCEPT AND APPROPRIATE A VICTIMS OF CRIME ACT GRANT THROUGH THE OFFICE OF THE ATTORNEY GENERAL IN THE AMOUNT OF \$23,210.

WHEREAS, on September 29, 2020, the Ocala Police Department was awarded a Victims of Crime Act grant through the Office of the Attorney General, State of Florida; effective October 1, 2020 through September 30, 2021; and

WHEREAS, a preliminary estimate of \$47,430 and the required 19.2% match were included in the FY21 Operating budget previously approved; and

WHEREAS, the Ocala Police Department desires to budget \$23,213 of additional funds approved for the Victims of Crime Assistance (VOCA) Grant from the State of Florida, Office of the Attorney General (OAG) for a total amount of \$70,643.00.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2020-2021 budget be amended as outlined below to appropriate grant funds totaling \$23,210 to govern expenditures relating to VOCA operations during the fiscal year October 1, 2020 through September 30, 2021. This resolution shall become effective immediately upon adoption.

Source:

001-331-000-000-09-33128	FOAG - Victim Assistance Grant	\$23,213
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Use:


001-050-868-521-52-12020	Salaries	\$ 13,213
001-050-868-521-52-41010	Communication Services-Outside	\$ 480
001-050-868-521-52-47000	Printing and Binding	\$ 1,500
001-050-868-521-52-51010	Operating	<u>\$ 8,020</u>
	TOTAL	\$ 23,213

This resolution adopted this 3 day of August, 2021.


CITY OF OCALA

By: 
Justin Grabelle
President, Ocala City Council


ATTEST:

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
City Manager

CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 08/03/21

Subject: VOCA grant additional funds

Submitted By: Michael Balken

Department: Police Department

STAFF RECOMMENDATION (Motion Ready): Adopt Budget Resolution 2021-165 amending the Fiscal Year 2020-2021 budget to accept and appropriate a Victims of Crime Act grant through the Office of the Attorney General in the amount of \$23,210

OCALA'S RELEVANT STRATEGIC GOALS: Fiscally Sustainable

PROOF OF PUBLICATION:

BACKGROUND:

On September 29, 2020, the Ocala Police Department was awarded a Victims of Crime Act grant through the Office of the Attorney General, State of Florida; effective October 1, 2020 through September 30, 2021.

FINDINGS AND CONCLUSIONS:

A preliminary estimate of \$47,430 and the required 19.2% match were included in the FY21 Operating budget previously approved. The Ocala Police Department desires to budget \$23,213 of additional funds approved for the Victims of Crime Assistance (VOCA) Grant from the State of Florida, Office of the Attorney General (OAG) for a total amount of \$70,643.00.

FISCAL IMPACT:

Appropriate grant funds totaling \$23,213 to govern expenditures relating to VOCA operations during the fiscal year October 1, 2020 through September 30, 2021.

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	TOTAL	\$ 23,213

PROCUREMENT REVIEW:

N/A

LEGAL REVIEW:

N/A

ALTERNATIVE:

Deny or table.

SUPPORT MATERIALS:

Operating Budget (PDF)

Budget Request (PDF)