

BUDGET RESOLUTION 2021-162

A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT AND THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR GENERATORS AND UTILITY PROTECTION FOR THE SANITARY SYSTEM IN THE AMOUNT OF \$32,317

WHEREAS, the City has been awarded a grant through the Hazard Mitigation Grant Program DR-4337-424-R, as approved by the Florida Division of Emergency Management and the Federal Emergency Management Agency for Generators and Utility Protection for the Sanitary System; and

WHEREAS, this grant addresses the installation of generators at twenty lift stations and manhole covers and seals replacement, which includes surveying, engineering, design, plans preparation, permitting and bidding for the proposed project; and

WHEREAS, this project will protect the sanitary sewer system against any storm and flooding event; and

WHEREAS, the Florida Division of Emergency Management and the Federal Emergency Management Agency will contribute an additional \$32,316.82 to this project.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the FY2021 budget be amended to accept and appropriate grant funding from the Florida Division of Emergency Management and the Federal Emergency Management Agency as outlined below:

SOURCES:

308-334-000-000-09-33473 FEMA \$32,317

USES:

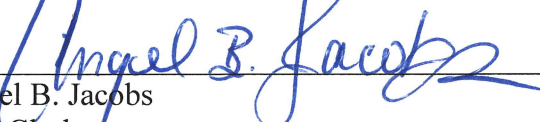
308-050-372-536-69-65010 Construction in Progress \$32,317

This resolution adopted this 20 day of July, 2021.

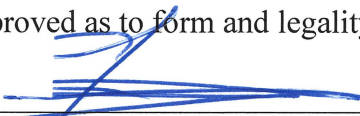
CITY OF OCALA


By: 
Justin Grabelle
President, Ocala City Council

ATTEST:


By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 

Robert W. Batsel, Jr.
City Attorney 

Reviewed for accounting accuracy & completeness:

By: 

Sandra Wilson
City Manager

CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 07/20/21

Subject: Budget Resolution-Modification of FEMA Grant Agreement No. H0576/4337-424-R

Submitted By: Sean Lanier

Department: Water & Sewer

STAFF RECOMMENDATION (Motion Ready): Adopt Budget Resolution 2021-162 amending the Fiscal Year 2020-2021 budget to appropriate funds for grant agreement No. H0576/4337-424-R from the Florida Division of Emergency Management and the Federal Emergency Management Agency in the amount of \$32,317

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence, Quality of Place

PROOF OF PUBLICATION: N/A

BACKGROUND:

On 10/30/2020, the City of Ocala was awarded a grant by the Florida Division of Emergency Management (FDEM) and the Federal Emergency Management Agency (FEMA) through the Hazard Mitigation Grant Program DR-4337-424-R. The purpose of this grant is to provide protection to the existing sanitary sewer system by purchasing and installing emergency generators at twenty (20) lift stations and upgrading manhole covers to reduce and/or mitigate the damage that might otherwise occur from severe weather or other hazards.

On 02/16/2021, City Council approved the original grant agreement with FDEM and FEMA in the not to exceed amount of \$1,454,257. Under this agreement, FEMA would contribute \$1,385,006.25, with an additional \$69,250.75 as a contingency fund. The City would match \$484,752 for a total project cost of \$1,939,009.

FEMA sent an email stating they would like to modify the original agreement to increase their contribution by an additional \$32,316.82. This would bring their total match to a not to exceed amount of \$1,417,323.07. The contingency fund and City match would remain the same. The grant expiration date would remain the same (10/31/2023).

FINDINGS AND CONCLUSIONS:

- FEMA will be contributing an additional \$32,316.82, bringing their total match to \$1,417,323.07.
- The contingency fund and City match would remain the same as presented to council on 02/16/2021.
- The generators will be protected against a 500-year flood event by implementing specific activities or by locating the generators outside the Special Flood Hazard Area and will be protected against wind with a rated enclosure based on its location requirements.
- The manhole covers and seals will protect the existing sewer system preventing storm water coming into the system and help the lift stations and wastewater treatment plants not to overwork unnecessarily.
- This project will protect the sanitary sewer system against any storm and flooding event.

- Staff recommends approval.

FISCAL IMPACT:

FEMA awarded the City an additional amount of \$32,316.82 not to exceed \$1,417,323.07, to be appropriated in account #308-050-372-536-69-65010. The City's estimated share of \$484,752 would remain the same in account #308-030-372-536-69-65010.

PROCUREMENT REVIEW:

N/A

LEGAL REVIEW:

N/A

ALTERNATIVE:

- Amend
- Table
- Deny

SUPPORT MATERIALS:

Original Fully Executed FEMA Agreement H0576 (PDF)

4337-424-R MOD #1 For Execution 7-8-2021 (PDF)