

# BUDGET RESOLUTION 2021-160

## A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO APPROPRIATE FUNDS FROM THE FEDERAL AVIATION ADMINISTRATION IN THE AMOUNT OF \$91,162

WHEREAS, on April 19, 2021 the City Council entered into Grant Agreement 3-12-0055-029-2021 with the Federal Aviation Administration (FAA) for \$91,162; and

WHEREAS, there are no matching requirements; and

WHEREAS, the funding will be used for General Aviation Terminal and Air Traffic Control Tower operating expenses.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the FY 2020-2021 budget be amended to appropriate funding as outlined below:

SOURCE:

341-331-000-000-09-33411 FAA Airport Grants \$91,162

USE:

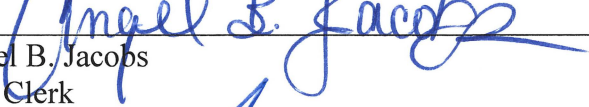
341-060-741-542-54-34010 Other Services \$57,000  
341-060-741-542-54-43010 Utility Services \$34,162

This resolution adopted this 20 day of July, 2021.

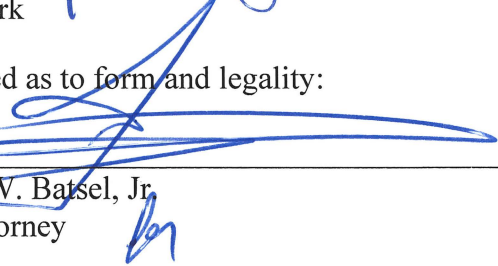
CITY OF OCALA

By:   
Justin Grabelle  
President, Ocala City Council

ATTEST:

By:   
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

By:   
Robert W. Batsel, Jr.  
City Attorney

Reviewed for accounting accuracy & completeness:

By:   
Sandra Wilson



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# CITY OF OCALA

## CITY COUNCIL REPORT

Council Meeting Date: 07/20/21

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Subject: Budget Resolution for ACRGP expenses totaling \$91,162

Submitted By: Matt Grow

Department: Aviation

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**STAFF RECOMMENDATION** (Motion Ready): Adopt Budget Resolution 2021-160 amending the Fiscal Year 2020-2021 budget to appropriate grant funding from the Federal Aviation Administration for eligible Airport operations in the amount of \$91,162

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**OCALA'S RELEVANT STRATEGIC GOALS:** Operational Excellence

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**PROOF OF PUBLICATION:** NA

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**BACKGROUND:**

Funding is available through the Federal Aviation Administration (FAA) from the Coronavirus Response Grant Program (ACRGP). The U.S. Government has made these funds available to help sponsors of airports offset a decline in revenues arising from diminished airport operations and activities as a result of the COVID-19 Public Health Emergency.

Staff has indicated to the FAA the funds will be used to offset operating costs associated with the new General Aviation Terminal Building and Air Traffic Control Tower.

**FINDINGS AND CONCLUSIONS:**

The grant money will be reimbursed to the City as expenses are incurred and there is no match requirement.

**FISCAL IMPACT:**

FAA Grant:

341-060-741-542-54-34010 Other Services \$57,000

341-060-741-542-54-43010 Utility Services \$34,162

There is no Airport/City match requirement.

**PROCUREMENT REVIEW:**

N/A

**LEGAL REVIEW:**

N/A

**ALTERNATIVE:**

Table

Deny

**SUPPORT MATERIALS:**

OCF-SOG-3-12-0055-029-2021-Grant Agreement (part 1) - signed(PDF)