BUDGET RESOLUTION 2021-159

A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO APPROPRIATE FUNDS FROM THE FEDERAL AVIATION ADMINISTRATION IN THE AMOUNT OF \$298,971

WHEREAS, on July 20, 2021 the City Council authorized entering into Grant Agreement 3-12-0055-030-2021 with the Federal Aviation Administration (FAA) for \$298,971; and

WHEREAS, there is no City matching obligation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the Fiscal Year 2020-2021 budget be amended to appropriate funding as outlined below:

SOURCE: 341-331-000-000-09-33411 FAA Airport Grants	\$298,971
USE: 341-060-740-542-69-65010 Construction in Progress	\$298,971
This resolution adopted this 20 day of July	_, 2021.
CITY OF OCALA By: Justin Grabelle President, Ocala City Council	
By: Angel B. Jacobs City Clerk	
Approved as to form and legality:	
By:Robert W. Batsel, Jr. City Attorney	
Reviewed for accounting accuracy & completeness: By: Mandra Ullson	
Sandra Wilson City Manager	

CITY OF OCALA

CITY COUNCIL REPORT

Subject: BR for FAA AIP# 3-12-0055-030-2021 for sealing runway pavement and joints in the amount of

Council Meeting Date: 07/20/21

\$298,971

Submitted By: Matt Grow

Department: Aviation

STAFF RECOMMENDATION (Motion Ready): Adopt Budget Resolution 2021-159 amending the Fiscal Year 2020-2021 budget to appropriate grant funding from the Federal Aviation Administration for the sealing of runway pavement and joints in the amount of \$298,971

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence

PROOF OF PUBLICATION: N/A

BACKGROUND:

Airport staff is working with Federal Aviation Administration (FAA) officials to perform pavement maintenance (crack sealing and seal coating) of Ocala Airport's main runway. Since the latest pavement overlay in 2009, transverse cracks along the shoulders have worked through that pavement.

Additionally, the pavement mix included a high concentration of iron oxides, which when combined with water have created a rusting effect that accelerates discoloration of the white runway paint, effectively turning it yellow. The grant funds will be used for crack repair and application of a seal coat, providing new oils to the pavement and sealing it, thereby reducing the rusting effect on the paint.

The City received a FAA grant in the amount of \$298,971 in July 2021 for sealing of runway pavement and joints in the amount of \$298,971.

FINDINGS AND CONCLUSIONS:

Construction will occur in phases to minimize disruption to the normal air traffic activity. The Airport Advisory Board supports the project.

FISCAL IMPACT:

FAA Grant: \$298,971

341-060-740-542-69-65010

There is no airport/city match requirement.

PROCUREMENT REVIEW:

N/A

LEGAL REVIEW:

N/A

ALTERNATIVE:

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SUPPORT MATERIALS: