

BUDGET RESOLUTION 2021-158

A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY'S HOMELESS INFORMATION SYSTEMS (HMIS) PROGRAM IN THE AMOUNT OF \$83,491

WHEREAS, the US Department of Housing and Urban Development (HUD) awarded \$2.5 billion to renew support to thousands of local homeless assistance programs across the nation; and

WHEREAS, on February 4, 2020, the City entered an interlocal agreement with Marion County to create the Ocala/Marion County Joint Office on Homelessness; and

WHEREAS, on February 4, 2020, the City entered into a separate Memorandum of Understanding with FL-514 Ocala/Marion County Continuum of Care (CoC) Board for the City to assume the duties and responsibilities of the HMIS and coordinated entry system; and

WHEREAS, HUD awarded the Ocala-Marion County CoC a HMIS grant in the amount of \$83,491 to support the HMIS Program;

WHEREAS, the CoC must provide a 25% match to the grant in either in-kind services or cash; and

WHEREAS, the City entered into a Sub-Grant Agreement with Marion County on September 1, 2020 to utilize Challenge Grant funding from the Florida Department of Children and Families (DCF) to further the mission of the CoC to prevent and end homelessness; and

WHEREAS, the Challenge Grant can and will be used as the cash match to the HUD HMIS Grant.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2020-2021 budget be amended as outlined below to appropriate funding as follows:

Source:

346-331-000-000-09-33161	HUD HMIS Grant	\$83,491
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Use:

346-060-638-554-55-12020	HUD HMIS Grant Salaries	\$ 38,812
346-060-638-554-55-21010	HUD HMIS Grant FICA	\$ 2,655
346-060-638-554-55-22012	HUD HMIS Grant DC Retirement	\$ 3,068
346-060-638-554-55-23010	HUD HMIS Grant Life & Health Insurance	\$ 8,400
346-060-638-554-55-40010	HUD HMIS Grant Travel & Training	\$ 150
346-060-638-554-55-41010	HUD HMIS Grant Outside Communication Svcs	\$ 715
346-060-638-554-55-52010	HUD HMIS Grant Operating Supplies	\$ 5,211
346-060-638-554-68-68010	HUD HMIS Grant Intangible Assets	\$ 24,480
	Total	\$ 83,491

This resolution adopted this 6 day of July, 2021.

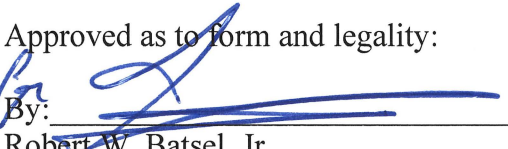
CITY OF OCALA

By: 
Justin Grabelle
President, Ocala City Council


ATTEST:

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
City Manager

CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 07/06/21

Subject: HUD HMIS Grant

Submitted By: Holly Lang

Department: Community Development Services

STAFF RECOMMENDATION (Motion Ready): Adopt Budget Resolution 2021-158 to accept and appropriate funds from the U.S. Department of Housing and Urban Development (HUD) for the City's Homeless Information System (HMIS) Program in the amount of \$83,491

OCALA'S RELEVANT STRATEGIC GOALS: Quality of Place

PROOF OF PUBLICATION:

BACKGROUND:

On Feb. 4, 2020, the City entered into an interlocal agreement with Marion County to create the Ocala/Marion County Joint Office on Homelessness. The City also entered into a separate Memorandum of Understanding with FL-514 Ocala/Marion County Continuum of Care (CoC) Board on Feb. 4, 2020 to assume the duties and responsibilities of the HMIS and coordinated entry system. The HUD HMIS grant application was submitted by the Marion County Homeless Council prior to the City assuming the HMIS Lead for the Ocala Marion County CoC. The grant has now been transferred to the City.

FINDINGS AND CONCLUSIONS:

Since the City is the designated HMIS Lead for the FL-514 Ocala - Marion County CoC, it is appropriate for the City to receive the funding, which will be used for the management of the HMIS Program, thus supporting the CoC's mission to aid in the provision of services to households experiencing homelessness or are at-risk of homelessness.

FISCAL IMPACT:

The funding will be used to support the CoC's HMIS Program by funding the HMIS Coordinator's salary/benefits and other items related to the program. A 25% match is required in either in-kind services or cash. The City entered into a Sub-Grant Agreement with Marion County on September 1, 2020 to utilize Challenge Grant funding from the Florida Department of Children and Families (DCF) to further the mission of the CoC to prevent and end homelessness. The Challenge Grant can and will be used as the cash match to the HUD HMIS grant.

Funds for this grant will be appropriated to the following account numbers:

346-060-638-554-55-12020	HUD HMIS Grant Salaries	\$ 38,812
346-060-638-554-55-21010	HUD HMIS Grant FICA	\$ 2,655
346-060-638-554-55-22012	HUD HMIS Grant DC Retirement	\$ 3,068
346-060-638-554-55-23010	HUD HMIS Grant Life & Health Insurance	\$ 8,400
346-060-638-554-55-40010	HUD HMIS Grant Travel & Training	\$ 150
346-060-638-554-55-41010	HUD HMIS Grant Outside Communication Svcs	\$ 75
346-060-638-554-55-52010	HUD HMIS Grant Operating Supplies	\$ 5,211
346-060-638-554-68-68010	HUD HMIS Grant Intangible Assets	\$ 24,480
	Total	\$ 83,491

PROCUREMENT REVIEW: N/A

LEGAL REVIEW: N/A

ALTERNATIVE:

Approve or Deny

SUPPORT MATERIALS:

CoC_AwardComp_State_FL_2020 (PDF)

Sub-Grant Agreement for Challenge Grant (PDF)