

BUDGET RESOLUTION 2021-149

A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO APPROPRIATE FUNDING FOR COMMUNICATION CENTER EXPANSION IN THE AMOUNT OF \$1,057,794

WHEREAS, Section 212.055(2) Florida Statutes provides for the levy of a local government infrastructure surtax (sales tax) by the governing body of each county; and

WHEREAS, in 2016 the Infrastructure Surtax was approved by 55 percent of Marion County voters to fund public safety improvements and major road projects throughout the county for four calendar years; and

WHEREAS, the department will enhance public and police safety with the utilization of \$1,057,794 of these funds to expand the Police Department's Communication Center as needed.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2020-2021 Police Department budget be amended as outlined below to appropriate \$1,057,794 for the Communication Center expansion.

SOURCE:

120-099-999-521-81-99999 Reserve for Fund Balance (\$1,057,794)

USE:

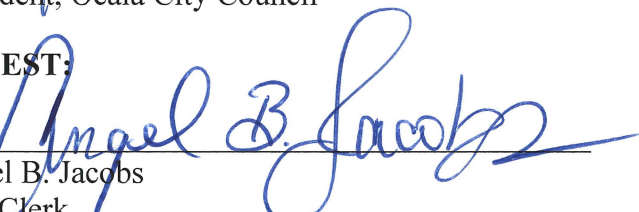
120-018-835-521-66-64010 Machine & Equip (\$5,000 +) \$264,449
120-018-835-521-69-65010 Construction in Progress \$793,345

This resolution adopted this 1 day of June, 2021.


CITY OF OCALA

By: 
Justin Grabelle
President, Ocala City Council

ATTEST:

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: *Sandra Wilson*
Sandra Wilson
City Manager