

# BUDGET RESOLUTION 2019-170

**A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDING WITHIN THE HUMAN RESOURCES AND RISK MANAGEMENT DEPARTMENT FOR A NEW VEHICLE PURCHASE IN THE AMOUNT \$26,000**

**WHEREAS**, the City of Ocala is committed to the goal of operational excellence; and

**WHEREAS**, services provided by the City of Ocala are influenced and effected by the Human Resources and Risk Management department; and

**WHEREAS**, the Human Resources and Risk Management department, since 2015, has added three new positions (Risk Manager, Safety Coordinator, and part-time Claims Adjuster) who all have the potential need for a City vehicle on a daily basis; and

**WHEREAS**, the Human Resources and Risk Management department currently maintain two vehicles but has identified a need for the purchase of a new vehicle to allow for efficient operations; and

**WHEREAS**, the total cost of the vehicle is \$26,000.

**NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the fiscal year 2019 budget be amended to appropriate funding as follows:

**Sources:**

626-099-999-590-81-31010	Professional Services - Other	(\$26,000)
001-381-000-000-19-38626	Trf - Genl Liab Claims Fund	\$26,000

**Uses:**

001-015-602-513-66-64010	Machinery & Equip \$5,000+	\$26,000
626-099-999-590-81-91001	Trf - General Fund	\$26,000

This resolution adopted this 17 day of September, 2019.

**CITY OF OCALA**

By: Jay A. Musleh  
~~Mary S. Rich~~ Jay A. Musleh  
President, Ocala City Council ~~Pro Tem~~

**ATTEST:**

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk