

# BUDGET RESOLUTION 2019-169

## A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDS TO REPLACE THE OCALA MUNICIPAL GOLF COURSE BUILDING'S ROOF IN THE AMOUNT OF \$103,367

**WHEREAS**, the roof on Ocala's Municipal Golf Course building, which is over 20 years in age, has been leaking water in multiple areas of the building; and

**WHEREAS**, both city staff and a professional roofing contractor determined that the roof is severely deteriorated and should be replaced due to cracked aging shingles that are leaking and significant wood rot; and

**WHEREAS**, the City can piggyback off the Cobb County contract, #14-5903, with Garland/DBS, Inc., to replace the roof; and

**WHEREAS**, the Garland contract provides a maximum limiting price per project with a 30-year pro-rated warranty;

**WHEREAS**, the cost of replacing the roof, which includes a 10% contingency, is \$103,367.

**NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the FY2019 Budget be amended as outlined below to appropriate funding as follows:

### FISCAL IMPACT:

#### Source:

001-099-999-513-81-99800	Reserve for Contingencies	(\$103,367)
452-381-000-000-19-38101	Transfer from General Fund	\$103,367

#### Uses:

452-029-601-575-57-46010	Repair & Maintenance - Facilities	\$103,367
001-099-999-513-81-91452	Transfer to Golf Fund	\$103,367

This resolution adopted this 17 day of September, 2019.

### CITY OF OCALA

By: Jay A. Musleh

~~Mary S. Rich~~ Jay A. Musleh  
President, Ocala City Council *Pro Tem*

**ATTEST:**

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

For By: Patrick G. Gilligan  
Patrick G. Gilligan  
City Attorney

Reviewed for accounting accuracy & completeness:

By: John Zabler  
John Zabler  
City Manager