

BUDGET RESOLUTION 2019-150

A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDS TO SUPPLY THE WATER RESOURCES DEPARTMENT WITH BADGER METERS IN THE AMOUNT OF \$250,000.

WHEREAS, the AMR Project consists of changing out approximately 30,000 water meters over a 10-year span, including remote disconnect/reconnect capability; and

WHEREAS, the total replacement cost for the AMR project is \$1,950,000; and

WHEREAS, the Water Resources Settlement will cover \$1,700,000 toward the replacement of meters; and

WHEREAS, the remaining \$250,000 will come from the Water Resources - Reserve for Contingencies; and

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2019 budget be amended as outlined below:

Sources:

455-099-999-536-81-99800 Reserve for Contingencies \$250,000

Uses:

455-030-608-533-69-65010 Construction in Progress \$250,000

This resolution adopted this 20 day of August, 2019.

CITY OF OCALA

By: Jay A. Musleh
~~Mary S. Rich~~ Jay A. Musleh
President, Ocala City Council Program

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: W. James Gooding III
~~Patrick G. Gilligan~~ W. James Gooding III
City Attorney Assistant City Attorney

Reviewed for accounting accuracy & completeness:

By: John Zobler
John Zobler
City Manager