

BUDGET RESOLUTION 2019-149

A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDS TO PURCHASE A 2019 VACTOR SEWER CLEANER VEHICLE PROVIDED BY ENVIRONMENTAL PRODUCTS OF FLORIDA FOR THE WATER RESOURCES DEPARTMENT IN THE AMOUNT OF \$300,000

WHEREAS, the 2013 Vactor sewer hydro-excavator has reached the end of its useful; and

WHEREAS, the Cost of Ownership Agreement will result in a savings of approximately \$125,000 in maintenance cost; and

WHEREAS, the total purchase price for the 2019 Vactor sewer cleaner vehicle is \$407,573; and

WHEREAS, the Water Resources has available funds of \$107,573 toward the purchase of the Vactor Sewer Cleaner Vehicle; and

WHEREAS, the remaining \$300,000 will come from Water Resources-Reserve for Capital Replacement; and

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2019 budget be amended as outlined below:

Sources:

455-099-999-536-81-99586 Water Resources - Reserve for Capital Replacement (\$300,000)

Uses:

455-030-602-535-66-64010 Machinery & Equipment \$5000 + \$300,000

This resolution adopted this 18 day of June, 2019.

CITY OF OCALA

By: Mary S. Rich
Mary S. Rich
President, Ocala City Council

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: Patrick G. Gilligan
Patrick G. Gilligan
City Attorney

For