

BUDGET RESOLUTION 2019-131

A RESOLUTION AMENDING THE FISCAL YEAR 2018 - 2019 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FOR THE CITY OF OCALA'S HOME PROGRAM IN THE AMOUNT OF \$216,526

WHEREAS, the 2018-2019 HOME award letter was received on January 31, 2019, from the Marion County Board of County Commissioners.

WHEREAS, the City was appropriated funding for FY 2018-19 from the U.S. Department of Housing and Urban Development through the Marion County Consortium to improve neighborhoods and provide decent housing with special focus on serving low-and moderate-income persons.

WHEREAS, The City was appropriated funds for FY 2018-19 in the amount of \$216,526 from Marion County for the HOME program.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the FY2019 budget be amended as outlined below to appropriate \$216,526 to carry out activities as outlined by HUD.

Source:

001-331-000-000-09-33152 HOME Grant \$216,526

Uses:

001-050-500-554-55-12020	Admin Salaries & Wages	\$ 8,512
001-050-500-554-55-21010	Admin FICA	\$ 653
001-050-500-554-55-22012	Admin Retirement	\$ 522
001-050-500-554-55-23010	Admin Health & Life Insurance	\$ 1,413
001-050-500-554-55-24010	Admin Workers' Compensation	\$ 107
001-050-500-554-55-34010	Admin Other Services	\$ 2,000
001-050-500-554-55-40010	Admin Travel & Training	\$ 3,800
001-050-500-554-55-52010	Admin Operating Supplies	\$ 315
001-050-501-554-55-34010	Rehab Other Services	\$119,204
001-050-502-554-55-34010	Purchase Assistance Other Services	\$ 80,000

TOTAL \$216,526

This resolution adopted this 19 day of February, 2019.


CITY OF OCALA

By: Mary S. Rich
Mary S. Rich
President, Ocala City Council


ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
For Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
John Zabler
City Manager