

BUDGET RESOLUTION 2019-129

A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDS FROM THE SANITATION AND STORMWATER RESERVES FOR CONTINGENCIES TO PAY FOR TWO ENVIRONMENTAL ENFORCEMENT OFFICERS AND THEIR EQUIPMENT IN THE AMOUNT OF \$156,390

WHEREAS, as a Municipal Separate Storm Sewer Systems (MS4) operator, the City of Ocala is required to establish a construction program that controls all pollutants from running off construction sites; and

WHEREAS, the Phase II Final Rule of the Generic Permit for Discharge of Stormwater from Phase II Municipal Separate Storm Sewer Systems (MS4 GP) requires the development, implementation, and enforcement of a program to reduce pollutants in stormwater runoff; and

WHEREAS, currently the City only has one employee who can devote part of his time to enforcing National Pollutant Discharge Elimination System (NPDES) violations in addition to his other job functions, which is insufficient in complying with the MS4 GP; and

WHEREAS, the two new positions will assist with tracking and enforcing compliance with the Best Management Practices for Minimal Control Measures outlined in the MS4 GP; and

WHEREAS, the positions will also address illegal dumping in the City limits, inspect erosion and sediment control devices on construction sites, and perform field investigations compiling evidence and related information on environmental code or ordinance enforcement cases; and

WHEREAS, the two new positions will be funded by Stormwater and Sanitation and be staffed in Growth Management's Code Enforcement Division.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2019 budget be amended as outlined below to appropriate funding as follows:

SOURCE:

158-099-999-538-81-99800	Stormwater Reserve for Contingencies	\$	78,195.00
453-099-999-534-81-99800	Sanitation Reserve for Contingencies	\$	78,195.00

USE:

158-020-430-538-53-12020	Stormwater Salaries & Wages	\$	27,924.00
453-023-326-534-53-12020	Sanitation Salaries & Wages	\$	27,924.00
158-020-430-538-53-21010	Stormwater FICA	\$	2,137.00
453-023-326-534-53-21010	Sanitation FICA	\$	2,137.00
158-020-430-538-53-22012	Stormwater General Pension DC	\$	2,234.00
453-023-326-534-53-22012	Sanitation General Pension DC	\$	2,234.00
158-020-430-538-53-23010	Stormwater Health / Life	\$	6,467.00
453-023-326-534-53-23010	Sanitation Health / Life	\$	6,467.00
158-020-430-538-53-24010	Stormwater Workers Comp	\$	635.00
453-023-326-534-53-24010	Sanitation Workers Comp	\$	635.00

158-020-430-538-53-40010	Stormwater Travel & Training	\$	2,854.00
453-023-326-534-53-40010	Sanitation Travel & Training	\$	2,854.00
158-020-430-538-53-41010	Stormwater Outside Communication Services	\$	577.00
453-023-326-534-53-41010	Sanitation Outside Communication Services	\$	577.00
158-020-430-538-53-46011	Stormwater Fleet Maintenance	\$	1,370.00
453-023-326-534-53-46011	Sanitation Fleet Maintenance	\$	1,370.00
158-020-430-538-53-52010	Stormwater Operating Supplies	\$	1,100.00
453-023-326-534-53-52010	Sanitation Operating Supplies	\$	1,100.00
158-020-430-538-53-52020	Stormwater Fuel	\$	1,572.00
453-023-326-534-53-52020	Sanitation Fuel	\$	1,572.00
158-020-430-538-53-64010	Stormwater Machinery & Equipment	\$	31,325.00
453-023-326-534-53-64010	Sanitation Machinery & Equipment	\$	31,325.00
	Total	\$	156,390.00

This resolution adopted this 5 day of February, 2019.

CITY OF OCALA

By: Mary S. Rich
Mary S. Rich
President, Ocala City Council

ATTEST:
By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: Patrick G. Gilligan
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: John Zabler
John Zabler
City Manager