

BUDGET RESOLUTION 2019-124

A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FOR THE CITY OF OCALA'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM IN THE AMOUNT OF \$465,407

WHEREAS, the 2018-2019 Community Development Block Grant (CDBG) agreement was received on December 26, 2018 approving the Fiscal Year 2018 CDBG Action Plan and awarding funding for this fiscal year.

WHEREAS, the City was appropriated funding for FY 2018-19 from the U.S. Department of Housing and Urban Development to improve neighborhoods, provide decent housing and create new economic opportunities, with special focus on serving low-and moderate-income persons.

WHEREAS, The City was appropriated funds for FY 2018-19 in the amount of \$465,407 from HUD for the CDBG program.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the FY2019 budget be amended as outlined below to appropriate \$465,407 to carry out activities as outlined in the City's CDBG Consolidated Plan.

Source:

346-331-000-000-09-33154	CDBG Entitlement Grant	\$ 465,407
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Uses:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 54,153
346-060-640-554-55-21010	FICA - Admin	\$ 4,143
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 3,060
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 10,827
346-060-640-554-55-24010	Workers' Compensation - Admin	\$ 346
346-060-640-554-55-34010	Other Services - Admin	\$ 6,000
346-060-640-554-55-40010	Travel & Training - Admin	\$ 10,000
346-060-640-554-55-42010	Freight & Postage - Admin	\$ 130
346-060-640-554-55-51010	Office Supplies - Admin	\$ 647
346-060-640-554-55-52010	Operating Supplies - Admin	\$ 3,500
346-060-640-554-55-54010	Books & Publications - Admin	\$ 275
346-060-641-554-55-34010	Other Services - Community Development Projects	\$ 250,000
346-060-643-554-55-46020	Clearance & Demolition	\$ 30,000
346-060-644-554-55-12020	Salaries & Wages - Rehab	\$ 13,592
346-060-644-554-55-21010	FICA - Rehab	\$ 1,040
346-060-644-554-55-22012	Retirement - Gen Emp DC - Rehab	\$ 1,087
346-060-644-554-55-23010	Life & Health Insurance - Rehab	\$ 2,354
346-060-644-554-55-24010	Workers' Compensation - Rehab	\$ 250
346-060-644-554-55-34010	Other Services - Rehab	\$ 74,003
	TOTAL	\$ 465,407

This resolution adopted this 8 day of January, 2019.

CITY OF OCALA

By: Mary S Rich
Mary S. Rich
President, Ocala City Council

ATTEST:
By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:
By: Patrick G. Gilligan
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:
By: John Zabler
John Zabler
City Manager