

BUDGET RESOLUTION 2019-121

A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDING FOR CONSULTANT FEES IN THE AMOUNT OF \$17,000

WHEREAS, the Police Trust and Agency Fund was created to deposit revenues received as a result of federal criminal, administrative, civil forfeiture proceedings or community donations; and

WHEREAS, the specific purpose for these funds may be used by the seizing agency, the Police Department, as necessary components not funded through the General Fund budget; and

WHEREAS, the department will enhance public and police safety with the utilization of \$17,000 of these funds to hire a consultant to help in the CrimeStat Program as needed; and

WHEREAS, the Police Department has accumulated approximately \$800,000 in the Trust and Agency Fund reserves that can be utilized for this purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2019 Police Department budget be amended as outlined below to appropriate \$17,000 for the Consultant Fees with Seal Security.

SOURCE:

610-099-999-521-81-99999 Reserve for Fund Balance \$17,000

USE:

610-018-808-521-52-31010 Professional Services \$17,000

This resolution adopted this 18 day of December, 2018.

CITY OF OCALA

By: Mary Sue Rich
Mary Sue Rich
President, Ocala City Council

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: Patrick G. Gilligan
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By:  _____
John Zabler
City Manager