

# BUDGET RESOLUTION 2019-117

## A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDS FROM THE RESERVE FOR BUILDING FUND FOR BUILDING RELATED EXPENSES IN THE AMOUNT OF \$37,000

**WHEREAS**, on December 19, 2017 City Council approved a five year Agreement with GovSense and Oracle/NetSuite for a new land management software system; and

**WHEREAS**, the agreement is being amended, with a cost of \$30,000, to extend the original project by 250 hours, which will include the design and configuration of a parking citation module to extend the use of Code Enforcement and 3 additional on-site configuration and administrator training sessions (12 days); and

**WHEREAS**, seven iPads, at a cost of \$1,000 each, are being requested for Building Inspectors to replace the laptops currently used. They will increase efficiency as they are portable to take onto building sites, have cameras for documentation, and have LTE data connections unlike the laptops that have to remain in their vehicles; and

**WHEREAS**, the City's Building Fund has a reserve balance of approximately \$680,000 and this expense is an appropriate use of the funding.

**NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the FY2017 Budget be amended as outlined below to appropriate funding as follows:

Source:

|                          |                                     |          |
|--------------------------|-------------------------------------|----------|
| 001-099-999-513-81-99170 | Building's Reserve for Fund Balance | \$37,000 |
|--------------------------|-------------------------------------|----------|

Use:

|                          |  |          |
|--------------------------|--|----------|
| 001-016-061-524-52-34010 | Building's Other Services                          | \$30,000 |
| 001-016-061-524-52-52060 | Building's Machinery & Equipment (\$1,000-\$4,999) | \$ 7,000 |

This resolution adopted this 20 day of November, 2018.


**CITY OF OCALA**

By: Matthew J. Wardell  
Matthew J. Wardell  
President, Ocala City Council

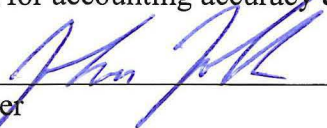
**ATTEST:**

By: Angel B. Jacobs  
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

By:   
Patrick G. Gilligan  
City Attorney

Reviewed for accounting accuracy & completeness:

By:   
John Zabler  
City Manager