

BUDGET RESOLUTION 2019-108

RESOLUTION AMENDING THE FISCAL YEAR 2018 -2019 BUDGET TO ACCEPT AND APPROPRIATE A VICTIMS OF CRIME ACT (VOCA) GRANT TOTALING \$55,722 FROM THE STATE OF FLORIDA, OFFICE OF THE ATTORNEY GENERAL

WHEREAS, the Victims of Crime Act was established in 1984 by the State of Florida, Office of the Attorney General, to support the provision of services to victims of Crime to include: responding to the emotional and physical needs of victims, helping victims understand and participate in the criminal justice system, assistance with Crimes Compensation and providing safety measures to victims; and

WHEREAS, the Ocala Police Department recognizes that victims of violent crime suffer from immediate financial loss and the emotional impact from being a victim of a violent crime, and currently has a Victim Advocacy Program, and this funding will enable this program to continue; and

WHEREAS, on September 5, 2018, the Ocala Police Department was awarded a Victims of Crime Act grant through the Office of the Attorney General, State of Florida; effective October 1, 2018 through September 30, 2019; and

WHEREAS, the Office of the Attorney General, State of Florida has allocated \$55,722 for a position with benefits. The Ocala Police Department will provide the required cash match of \$13,930 through the supervision of the Victim/Witness Advocate.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY 2018-2019 budget be amended as outlined below to appropriate \$55,722 for salaries and benefits.

Source:

001-331-000-000-09-33128	FOAG - Victim Assistance Grant	\$55,722
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Use:

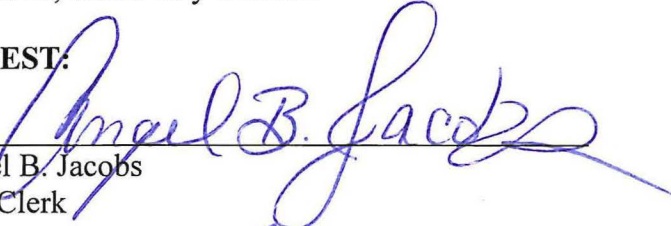
001-050-887-521-52-12020	Salaries	\$32,593
001-050-887-521-52-14010	Salaries - Overtime	\$ 2,957
001-050-887-521-52-21010	FICA	\$ 2,493
001-050-887-521-52-22012	Retirement	\$ 2,608
001-050-887-521-52-23010	Health & Life Insurance	\$ 9,415
001-050-887-521-52-24010	Workers Comp.	\$ 1,806
001-050-887-521-52-41010	Communication Services-Outside	\$ 480
001-050-887-521-52-47000	Printing and Binding	\$ 1,500
001-050-887-521-52-40010	Training	\$ 1,870
	TOTAL	\$55,722

This resolution adopted this 16 day of October, 2018.


CITY OF OCALA

By: 
Matthew J. Wardell
President, Ocala City Council

ATTEST:

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
John Zabler
City Manager