

# BUDGET RESOLUTION 2019-105

## A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO FUND DESIGN SERVICES FOR THE DEVELOPMENT OF A FIRST RESPONDER CAMPUS TOTALING \$67,728

**WHEREAS**, the Ocala Police Department's West District Substation at 2400 West Silver Springs Boulevard has become uninhabitable due age and significant building failure; and

**WHEREAS**, the Ocala Fire Department's Station #3, located at 737 SW Martin Luther King, Jr. Boulevard was constructed in 1974 and is now 45 years old; and

**WHEREAS**, the Ocala Fire Department's headquarters located at 3001 NE 21 Street functions well as an administrative office and Fire Museum, it is located near the eastern limits of the Fire Department's service area. Administrative services and public access to the Fire Museum would be better located centrally in the City acting more like a hub for the surrounding seven fire stations; and

**WHEREAS**, there is currently 3.88 acres of vacant property in the 500-600 block of NW Martin Luther King, Jr. Boulevard that would be ideal for the development of a First Responder Campus which will include new police and fire substations and a new Fire Department headquarters.

**WHEREAS**, a task work order was received from JSA Architects, P.A. totaling \$67,728 to provide conceptual design services and an engineered site plan for this project.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the FY2019 budget be amended as outlined below:

Sources:

092-099-999-522-81-99999 Reserve for Fund Balance (\$62,728)

Uses:

092-019-604-522-69-65010 Construction in Progress \$62,728

This resolution adopted this 2 day of October, 2018.

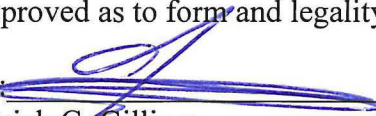
**CITY OF OCALA**

By:   
Matthew J. Wardell  
President, Ocala City Council


**ATTEST:**

By:   
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

By:   
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Patrick G. Gilligan  
City Attorney

Reviewed for accounting accuracy & completeness:

By:   
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John Zabler  
City Manager