

BUDGET RESOLUTION 2019-103

A RESOLUTION TO AMEND THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDING FOR PHASE 1A OF THE OCALA SKATE PARK.

WHEREAS, The City of Ocala has identified a need for a community skatepark at Tuscawilla Park; and

WHEREAS, City Council is committed to improving the quality of life in Ocala; and

WHEREAS, The expected cost of Ocala Skatepark Phase 1A is \$410,000; and

WHEREAS, The Recreation and Parks Department has \$110,000 budgeted for construction of the skatepark leaving an unfunded balance of \$300,000 for Phase 1A; and

WHEREAS, the Electric Fund and General Fund have adequate reserves to fund construction of Phase 1A of the skatepark.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the City of Ocala FY2019 budget be amended to appropriate \$300,000 for construction of phase 1A of a skatepark as shown below.

Source:

001-099-999-513-81-99800	General Fund - Reserve for Contingencies	(\$200,000)
457-099-999-531-81-99800	Electric Fund - Reserve for Contingencies	(\$100,000)
103-381-000-000-46-25110	1/8 Mill Neigh Enh Fund - Cont from General Fund	\$200,000
103-381-000-000-46-45700	1/8 Mill Neigh Enh Fund - Cont from Electric Fund	\$100,000

Use:

001-099-999-513-81-91103	General Fund - Transfer to 1/8 Mill Neigh Enh Fund	\$200,000
457-099-999-531-81-91103	Electric Fund - Transfer to 1/8 Mill Neigh Enh Fund	\$100,000
103-021-146-572-57-65010	Skate Park - Construction in Progress	\$300,000

This resolution adopted this 2 day of October, 2018.

CITY OF OCALA

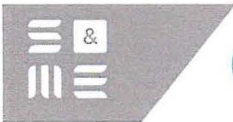
By: Matthew J. Wardell
Matthew J. Wardell
President, Ocala City Council

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk



- A** STREET COURSE (PHASE 1)
- B** SNAKE RUN (FUTURE PHASE)
- C** INTERMEDIATE BOWL (PHASE 1)
- D** LARGE BOWL (FUTURE PHASE)
- E** REST ROOM/ VENDING (PHASE 1)



OCALA

CONCEPT PLAN

OCALA SKATE PARK
 Ocala, Florida
 April 25, 2018