

# BUDGET RESOLUTION 2020-183

## AMENDING THE FISCAL YEAR 2019-2020 BUDGET TO ACCEPT AND APPROPRIATE FUNDS FROM STATE OF FLORIDA DEPARTMENT OF HEALTH FOR A COMMUNITY PARAMEDICINE PROGRAM IN THE AMOUNT OF \$558,736

**WHEREAS**, the City of Ocala and State of Florida Department of Health agree it would be mutually beneficial to enter into this Agreement for a Community Paramedicine Program; and

**WHEREAS**, on July 29, 2020, Council approved an agreement between the City of Ocala and State of Florida Department of Health to begin a Community Paramedicine Program; and


**WHEREAS**, State of Florida Department of Health agreed to reimburse the City of Ocala Five Hundred Fifty -Eight Thousand Seven Hundred Thirty-Six Dollars (\$558,736) based on invoices submitted for services performed for the term of the agreement.

**NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the fiscal year 2020 budget be amended to accept, and appropriate funding as follows:

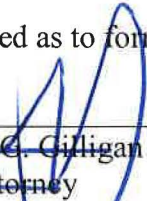
<b>Source:</b>		
001-334-000-000-09-33420	OD2A Community Paramedicine Program	\$558,736
<b>Uses:</b>		
001-050-918-522-52-12010	Salaries & Wages	\$144,277
001-050-918-522-52-14010	Overtime	\$12,000
001-050-918-522-52-14020	Overtime-Fire Garcia Pay	\$15,000
001-050-918-522-52-21010	FICA Taxes	\$15,792
001-050-918-522-52-22039	Retirement- Fire Contract Emp.	\$16,865
001-050-918-522-52-23010	Life & Health	\$132,763
001-050-918-522-52-24010	Worker's Comp	\$2,500
001-050-918-522-52-52010	Operating Supplies- Other	\$56,439
001-050-918-522-66-64010	Machinery & Equip \$5,000+	\$120,000
001-050-918-522-52-40010	Travel & Training	\$12,500
001-050-918-522-52-52020	Operating Supplies- Fuel	\$3,600
001-050-918-522-52-46011	Fleet Maintenance	\$27,000
	Total	\$558,736


This resolution adopted this 18 day of August, 2020.

**CITY OF OCALA**

By:   
Jay A. Musleh  
President, Ocala City Council

**ATTEST:**  
By:   
Angel B. Jacobs  
City Clerk

Approved as to form and legality:  
By:   
Patrick C. Cilligan      W. James Gooding III  
City Attorney              Assistant City Attorney

Reviewed for accounting accuracy & completeness:  
By:   
Sandra Wilson  
City Manager