

BUDGET RESOLUTION 2020-168

A RESOLUTION AMENDING THE FISCAL YEAR 2019 - 2020 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FROM MARION COUNTY FOR THE CITY OF OCALA'S HOME PROGRAM IN THE AMOUNT OF \$251,986

WHEREAS, the 2019-2020 HOME award letter was received on April 14, 2020, from the Marion County Board of County Commissioners.

WHEREAS, the City was appropriated funding for Fiscal Year 2019-20 from the U.S. Department of Housing and Urban Development through the Marion County Consortium to improve neighborhoods and provide decent housing with special focus on serving low-and moderate-income persons.

WHEREAS, The City was appropriated funds for Fiscal Year 2019-20 in the amount of \$251,986 from Marion County for the HOME program.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the Fiscal Year 2020 budget be amended as outlined below to appropriate \$251,986 to carry out activities as outlined by HUD.

Source:

| | | |
|--------------------------|------------|-----------|
| 001-331-000-000-09-33152 | HOME Grant | \$251,986 |
|--------------------------|------------|-----------|

Uses:

| | | |
|--------------------------|------------------------------------|------------|
| 001-050-500-554-55-12020 | Admin Salaries & Wages | \$ 4,240 |
| 001-050-500-554-55-21010 | Admin FICA | \$ 324 |
| 001-050-500-554-55-22012 | Admin DC Retirement | \$ 175 |
| 001-050-500-554-55-23010 | Admin Health & Life Insurance | \$ 942 |
| 001-050-500-554-55-24010 | Admin Workers' Compensation | \$ 10 |
| 001-050-500-554-55-34010 | Admin Other Services | \$ 12,000 |
| 001-050-500-554-55-40010 | Admin Travel & Training | \$ 4,000 |
| 001-050-500-554-55-52010 | Admin Operating Supplies | \$ 295 |
| 001-050-501-554-55-34010 | Rehab Other Services | \$ 130,000 |
| 001-050-502-554-55-34010 | Purchase Assistance Other Services | \$ 100,000 |

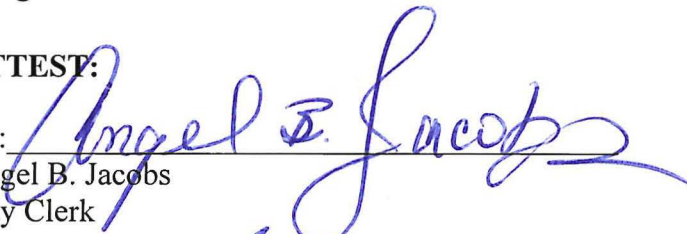
| | |
|-------|------------|
| TOTAL | \$ 251,986 |
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This resolution adopted this 2 day of June, 2020.

CITY OF OCALA

By: Jay A. Musleh
Jay A. Musleh
President, Ocala City Council

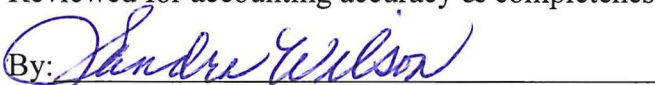
ATTEST:

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
Interim City Manager