BUDGET RESOLUTION 2020-166

AMENDING THE FISCAL YEAR 2020 BUDGET TO APPROPRIATE FUNDS FOR THE PURCHASE OF IT EQUIPMENT IN THE AMOUNT OF \$383,305

WHEREAS, the Police Automation Trust Fund was created to deposit revenues received as a result of federal criminal, administrative, civil forfeiture proceedings or community donations; and

WHEREAS, the specific purpose for these funds may be used by the seizing agency, the Police Department, as necessary components not funded through the General Fund budget; and

WHEREAS, the first year cost of the equipment is \$593,558 of which \$210,253 is currently budgeted in the General Fund and the remaining amount, \$383,305, is available in the Police Automated Trust Fund Reserve for Fund Balance account; and

WHEREAS, the Police Automated Trust Fund has accumulated approximately \$383,305 in the reserve account.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2020 Police Department budget be amended as outlined below to appropriate \$383,305 for the Police Trust & Agency Fund.

SOURCE: 610-099-999-521-81-99999 Reserve for Fund Balance	(\$383,305)
USE: 610-018-859-521-52-52060 Police Trust & Agency Fund	\$383,305
This resolution adopted this 19 day of May	_, 2020.
CITY OF OCALA	
By: Jay A. Musleh President, Ocala City Council	
By: B. Jacobs City Clerk	

Approved as to form and legality:

Patrick G. Gilligan City Attorney Reviewed for accounting accuracy & completeness:

Sandra Wilson

Interim City Manager