

BUDGET RESOLUTION 2020-148

A RESOLUTION AMENDING THE FISCAL YEAR 2020 BUDGET TO TRANSFER FUNDS TO CONDUCT THE ENVIRONMENTAL PROTECTION AGENCY MANDATED RISK AND RESILIENCE ASSESSMENT IN THE AMOUNT OF \$144,412

WHEREAS, the American's Water Infrastructure Act (AWIA) was signed into law on October 23, 2018; and

WHEREAS, the law requires that all community water systems, serving populations greater than 3,300 persons, assess the risks to, and resilience of, it's system.; and

WHEREAS, Kimley-Horn and Associates, Inc. will conduct the assessment and submit an approved certification to the Environmental Protection Agency by December 31, 2020; and

WHEREAS, the assessment will cost a lump sum of \$144,411.86.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY 2020 budget be amended as outlined below to transfer funds to cover the Risk and Resilience Assessment in the amount of \$144,412.

SOURCES:

308-030-362-535-69-65010	Construction in Progress	(\$144,412)
455-381-000-000-19-38308	Trf In Wtr/Swr Const Fund	\$144,412

USES:

308-099-999-536-81-91455	Trf Out Wtr/Swr Const Fund	\$144,412
455-020-302-536-53-31010	Professional Services - Other	\$144,412

This resolution adopted this 18 day of February, 2020.

CITY OF OCALA

By: Jay A. Musleh
Jay A. Musleh
President, Ocala City Council

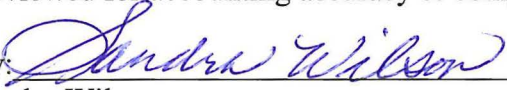
ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: Patrick G. Gilligan
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: 

Sandra Wilson
Interim City Manager

Projected SHIP 2019-2020

\$ 46,560,000

Local Government	County Total	County Share/ City Share
ALACHUA	465,328	233,409
Gainesville		231,919
BAKER	350,000	350,000
BAY	360,622	286,586
Panama City		74,036
BRADFORD	350,000	350,000
BREVARD	880,223	485,884
Cocoa		29,047
Melbourne		123,759
Palm Bay		169,971
Titusville		71,562
BROWARD	2,576,919	462,557
Coconut Creek		79,111
Coral Springs		174,715
Davie		140,184
Deerfield Beach		106,684
Fort Lauderdale		248,157
Hollywood		202,288
Lauderhill		97,408
Margate		79,111
Miramar		186,054
Pembroke Pines		224,450
Plantation		121,631
Pompano Beach		149,977
Sunrise		125,754
Tamarac		87,873
Weston		90,965
CALHOUN	350,000	350,000
CHARLOTTE	360,063	320,636
Punta Gorda		39,427
CITRUS	350,000	350,000
CLAY	399,958	399,958
COLLIER	599,931	566,695
Naples		33,236
COLUMBIA	350,000	350,000
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	1,356,063	1,356,063
ESCAMBIA	536,782	444,455
Pensacola		92,327
FLAGLER	350,000	74,655
Palm Coast		275,345

Projected SHIP based on Conference Report on SB 2500 / Dec 2018 REC (Less: \$5 million DR holdback, Monitoring, Catalyst & other funding)

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	365,621	365,621
HIGHLANDS	350,000	350,000
HILLSBOROUGH	1,946,000	1,423,110
Tampa		522,890
HOLMES	350,000	350,000
INDIAN RIVER	350,000	350,000
JACKSON	350,000	350,000
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	570,018	570,018
LEE	1,048,062	663,318
Cape Coral		264,531
Fort Myers		120,213
LEON	502,444	171,786
Tallahassee		330,658
LEVY	350,000	350,000
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	612,676	521,632
Bradenton		91,044
MARION	583,865	484,783
Ocala		99,082
MARTIN	350,000	350,000
MIAMI-DADE	2,344,045	1,508,861
Hialeah		201,588
Miami		405,989
Miami Beach		78,057
Miami Gardens		95,871
North Miami		53,679
MONROE	350,000	350,000
NASSAU	350,000	350,000
OKALOOSA	381,688	341,573
Fort Walton Beach		40,115
OKEECHOBEE	350,000	350,000

Local Government	County Total	County Share/ City Share
ORANGE	1,870,106	1,475,140
Orlando		394,966
OSCEOLA	580,543	461,358
Kissimmee		119,185
PALM BEACH	1,977,016	1,494,822
Boca Raton		128,901
Boynton Beach		105,770
Delray Beach		91,734
West Palm Beach		155,789
PASCO	791,041	791,041
PINELLAS	1,379,317	718,072
Clearwater		164,277
Largo		118,759
St. Petersburg		378,209
POLK	995,997	776,380
Lakeland		156,272
Winter Haven		63,345
PUTNAM	350,000	350,000
ST. JOHNS	434,855	434,855
ST. LUCIE	515,732	124,911
Fort Pierce		73,904
Port St. Lucie		316,917
SANTA ROSA	358,386	358,386
SARASOTA	664,742	575,866
Sarasota		88,876
SEMINOLE	723,467	723,467
SUMTER	350,000	350,000
SUWANNEE	350,000	350,000
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	812,090	571,549
Daytona Beach		101,349
Deltona		139,192
WAKULLA	350,000	350,000
WALTON	350,000	350,000
WASHINGTON	350,000	350,000
TOTAL	39,943,600	39,943,600
DR Holdback		5,000,000
Compliance Monitoring		116,400
Catalyst, Veterans & Jax Workforce		1,500,000
Total appropriation		46,560,000