

BUDGET RESOLUTION 2020-136

A RESOLUTION AMENDING THE FISCAL YEAR 2019-2020 BUDGET TO APPROPRIATE FUNDS FOR THE AQUATIC CENTER DECK RESURFACING PROJECT IN THE AMOUNT OF \$43,922

WHEREAS, the pool decks at the Jervey Gantt and Hampton aquatic centers are in need of repair; and

WHEREAS, the coping at the Hampton aquatic center is in need of repair; and

WHEREAS, the total cost to repair and resurface the decks at both facilities is \$117,422; and

WHEREAS, the Recreation and Parks Department has \$73,500 in capital improvement project funds that are budgeted for this project; and

WHEREAS, there are adequate funds in the General Fund Reserve for Contingencies to fund the \$43,922 balance needed for the project; and

WHEREAS, the deck resurfacing project will provide necessary upgrades to the aquatic facilities to ensure a safe, high quality swimming environment and extend the useful life of the assets.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the fiscal year 2019-2020 budget be amended to appropriate funding for the deck resurfacing project as follows:

Sources:

001-099-999-513-81-99800	General Fund Reserve for Contingencies	(\$43,922)
	Total Sources	(\$43,922)

Uses:

001-021-145-572-69-65010	Jervey Gantt Aquatic Center	\$16,211
001-021-148-572-69-65010	Hampton Aquatic Center	\$27,711
	Total Uses	\$43,922

This resolution adopted this 7 day of January, 2020.

CITY OF OCALA

By: Jay A. Musleh

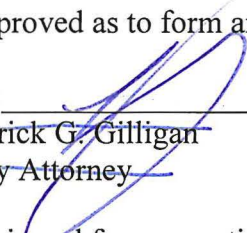
Jay A. Musleh
President, Ocala City Council

ATTEST:


By: Angel B. Jacobs

Angel B. Jacobs
City Clerk

Approved as to form and legality:

By:  _____
~~Patrick G. Gilligan~~ **W. James Gooding III**
~~City Attorney~~ **Assistant City Attorney**

Reviewed for accounting accuracy & completeness:

By:  _____
Sandra Wilson
Interim City Manager